

## ITEM: CYCLING CAPITAL PROGRAMME 2018/19

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## 1. Purpose of the Report

1.1 This report seeks the Cycle Forum's views about schemes to be included in the 2018/19 Cycling Capital Programme.

## 2. Supporting Information

### Background

- 2.1 Each February, Council agrees the budget for the coming financial year and provisional budgets for the following two years. The individual schemes to be funded from these budgets are subsequently approved by Cabinet.
- 2.2 The process starts in the previous August, where internal capital bids are submitted. These are then considered by Budget Steering Group in the context of local priorities and available funding before putting the proposed budget to Cabinet and Full Council.
- 2.3 Bids have been submitted for the following programmes:
- Cycling
  - School Cycle Parking
  - A308 / Mill Lane / Parsonage Lane – Local Road Safety Scheme
  - Maidenhead Station
  - Maidenhead Missing Links
- 2.4 In developing the bids, reference has been made to the Draft Cycling Action Plan, the Local Transport Plan, the emerging Borough Local Plan, Neighbourhood Plans and council manifesto commitments, as well as requests received from the Cycle Forum, members of the public and other stakeholders. Changes can be made to the component schemes that comprise each bid, providing the overall value of the bids does not change.

**Table 2.1: Cycling**

<b>Scheme</b>	<b>Value</b>
<b>Cycle Wayfinding (various locations):</b> <ul style="list-style-type: none"> <li>• Destination signs, route branding, maps and wayfinding markers to help cyclists navigate the existing cycle route network.</li> </ul>	£25,000
<b>Stafferton Way Roundabout Cycle Crossing, Maidenhead:</b> <ul style="list-style-type: none"> <li>• Measures to help cyclists cross Stafferton Way when travelling north-south along the A308 shared use footway/cycleway.</li> </ul>	£22,000
<b>Albany Road Cycle Contra-Flow, Old Windsor</b> <ul style="list-style-type: none"> <li>• Widening of the existing contra-flow and improved signage.</li> </ul>	£15,000

<b>Cycle Parking, Eton Wick:</b> <ul style="list-style-type: none"> <li>• New cycle parking at two sites in Eton Wick village centre.</li> </ul>	£8,000
<b>Horseguards Drive, Maidenhead:</b> <ul style="list-style-type: none"> <li>• Adoption of the eastern end of Horseguards Drive with associated signing and lining improvements.</li> </ul>	£5,000
	<b>£75,000</b>

**Table 2.2: School Cycle Parking**

<b>Scheme</b>	<b>Value</b>
<b>Knowl Hill Primary School</b> <ul style="list-style-type: none"> <li>• New stands and shelter</li> </ul>	£7,500
<b>White Waltham Primary School</b> <ul style="list-style-type: none"> <li>• New stands and shelter</li> </ul>	£7,500
<b>Newlands Girls School</b> <ul style="list-style-type: none"> <li>• New cycle compound</li> </ul>	£35,000
	<b>£50,000</b>

*\*It should be noted that these are all local authority maintained schools.*

**Table 2.3: Other Schemes**

<b>Scheme</b>	<b>Value</b>
<b>A308 / Mill Lane / Parsonage Lane</b> <ul style="list-style-type: none"> <li>• Local road safety scheme - the existing roundabout has a poor safety record with seven recorded injury accidents in the last five years, of which six involved cyclists.</li> </ul>	£165,000
<b>Maidenhead Station</b> <ul style="list-style-type: none"> <li>• Improved links between the station and town centre and cycle hub with capacity for 300 bikes (subject to securing LEP funding).</li> </ul>	£584,000
<b>Maidenhead Missing Links</b> <ul style="list-style-type: none"> <li>• Includes construction of an 'inner ring' of cycle routes connecting the major development sites within the town centre and linking them to the rail station and surrounding residential areas (subject to securing LEP funding).</li> </ul>	£759,000
	<b>£1,508,000</b>

### **3. Recommendation**

- 3.1 It is recommended that members of the Cycle Forum note and agree the proposed Capital Programme.**